



INFRASTRUCTURE & ENVIRONMENTAL SERVICES COMMITTEE AGENDA

Thursday, January 26, 2023 at 9:00 a.m.

By video conference – The meeting will be live streamed on YouTube at the following link: <https://www.youtube.com/channel/UCCx9vXkywflJr0LUVkKnYWQ>

Land Acknowledgement Statement

We would like to begin by respectfully acknowledging that Dufferin County resides within the traditional territory and ancestral lands of the Tionontati (Petun), Attawandaron (Neutral), Haudenosaunee (Six Nations), and Anishinaabe peoples.

We also acknowledge that various municipalities within the County of Dufferin reside within the treaty lands named under the Haldimand Deed of 1784 and two of the Williams Treaties of 1818: Treaty 18: the Nottawasaga Purchase, and Treaty 19: The Ajetance Treaty.

These traditional territories upon which we live and learn, are steeped in rich Indigenous history and traditions. It is with this statement that we declare to honour and respect the past and present connection of Indigenous peoples with this land, its waterways and resources.

Roll Call

Declarations of Pecuniary Interest by Members

PUBLIC QUESTION PERIOD

To submit your request to ask a question, please contact us at info@dufferincounty.ca or 519-941-2816 x2500 prior to 4:30 p.m. on January 25, 2023.

REPORTS

1. INFRASTRUCTURE & ENVIRONMENTAL SERVICES – January 26, 2023 – ITEM #1 2023 Draft Budget

- Budget Overview
<https://www.dufferincounty.ca/sites/default/files/finance/Overview%202023%20Budget%20Package.pdf>
- Presentation and discussion of the draft 2023 Operating and Capital Budget for:
 - Operations
 - Engineering (Roads & Bridges)
 - Climate & Energy
 - Facilities
 - Waste Services
 - County Forest

The 2023 Draft Budget Package is available at the following link:

https://www.dufferincounty.ca/sites/default/files/finance/IES%202023%20Budget%20Package_FIN.pdf

To view the 2023 Draft Budget Packages for other Committees, please visit the following link:

<https://www.dufferincounty.ca/finance-and-purchasing/budget>

Next Meeting

Thursday, February 23, 2023

Video Conference